



Report to the Auburn City Council

Action Item

Agenda Item No. **11**

 City Manager Approval

To: Mayor and City Council Members

From: Bernie Schroeder, Director of Public Works *BS*
 Megan Siren, Transit Manager/Administrative Analyst *MS*

Date: June 11, 2012

Subject: Funding Agreement with PCTPA for the Community Transit Enhancement Projects

The Issue

Shall the City Council approve the Funding Agreement with Placer County Transportation Planning Agency for the Community Transit Enhancement Projects?

Conclusion and Recommendation

Staff recommends, BY RESOLUTION, authorize the City Manager to execute the funding agreement with Placer County Transportation Planning Agency for the Community Transit Enhancement Projects.

Background

Placer County Transportation Planning Agency (PCTPA) identified remaining regional Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) from the Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act approved by the California voters in November 2006, available for local agency utilization in October 2009. Public Works submitted a request for \$57,140 to fund the following projects:

- Multi Modal Light Enhancement Project \$19,000
 - Install LED lights at the Multi Modal Parking Lot
- Fulweiler Curb Ramp Project \$12,000
 - Install ADA accessible curb ramps on Fulweiler on Placer County Domes Driveway
- Multi Modal Kiosk Project \$10,000
 - Install a new informational kiosk
- Multi Modal Park and Ride Lot Paving Project \$16,184
 - Pavement Rehabilitation and restriping at the Multi Modal Parking Lot

The PCTPA Board approved the funding agreement for the projects in May 2012. The projects will commence once the funding agreement is signed. The projects must be completed by December 31, 2012. The funding agreement needs to be executed by the City Manager for the City to have the authority to invoice PCTPA once the project is complete.

Alternatives Available to Council; Implications of Alternatives

1. Proceed with Staff Recommendation

2. Do not proceed with staff recommendation

Fiscal Impact

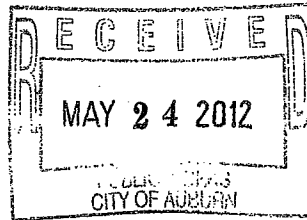
Staff is proposing that all the projects be incorporated into the FY 2012/13 budget. The projects will be funded by PTMISEA grant funds.

Attachments:

Funding Agreement
Resolution



PLACER COUNTY
TRANSPORTATION
PLANNING AGENCY



KEITH NESBITT
City of Auburn
STEVE HARVEY
City of Colfax
TOM COSGROVE
City of Lincoln
SANDRA CALVERT
Town of Loomis
SCOTT YUILL
City of Rocklin
JOHN ALLARD
City of Roseville
JIM HOLMES
KIRK UHLER
Placer County
RON TREABESS
Citizen Representative
CELIA McADAM
Executive Director

May 23, 2012

Robert Richardson, City Manager
City of Auburn
1225 Lincoln Way
Auburn, CA 95603

**SUBJECT: FUNDING AGREEMENT 12-01 BETWEEN THE CITY OF AUBURN
AND THE PLACER COUNTY TRANSPORTATION PLANNING
AGENCY (PCTPA) FOR THE WESTERN PLACER CONSOLIDATED
TRANSPORTATION SERVICES COMMUNITY TRANSIT
ENHANCEMENT PROJECT**

Dear Mr. Richardson:

This letter, when countersigned, authorizes funding by the Placer County Transportation Planning Agency (PCTPA) for work to be performed by the City of Auburn for the Western Placer Consolidated Transportation Services Community Transit Enhancement Project.

1. **Funding Agreement:** This Funding Agreement is the statement of contract specific requirements applicable to the work effort to be undertaken by the City of Auburn for the Western Placer Consolidated Transportation Services Community Transit Enhancement Project. The Western Placer Consolidated Transportation Services Community Transit Enhancement Project will be funded under the Public Transit Modernization Improvement Service Enhancement Account (PTMISEA) included in Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act, approved by California voters in November 2006. The Western Placer Consolidated Transportation Services Community Transit Enhancement Project Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10 is incorporated in this Funding Agreement.
2. **Term:** City is to commence work immediately and shall be completed no later than December 31, 2012, according to the project schedule / milestones provided in the Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10.
3. **Scope of Services:** City will perform the tasks / milestones to manage and install the Western Placer Consolidated Transportation Services Community Transit Enhancement Project provided in the Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10.


City of Auburn Funding Agreement #12-01

May 23, 2012

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4. **Personnel:** City will provide its own personnel to perform the work specified in the Funding Agreement. City will also provide administrative support, management, and overhead expenses.
5. **Compensation:** For services rendered, the City of Auburn will receive a sum not to exceed the amount of \$57,140 (plus accrued interest) identified in the Western Placer Consolidated Transportation Services Community Transit Enhancement Project Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10. Upon completion of the project, the City of Auburn shall submit one invoice for reimbursement. The invoice for payment shall reference the work completed and the hours and cost associated with each task / milestone.

If this Funding Agreement meets with your approval, please sign and return one copy. You may retain a copy for your own records. Questions concerning this Funding Agreement should be directed to David Melko of my staff at (530) 823-4090.



Celia McAdam, Executive Director
Placer County Transportation Planning Agency

Date

Robert Richardson, City Manager
City of Auburn

Date

Attachment: Western Placer Consolidated Transportation Services Community Transit Enhancement Project Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10

C: Megan Siren, City of Auburn
David Melko, PCTPA



**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 2009/2009
Fiscal Year: 2009/2010
PTMISEA Cycle : Cycle 1
Placer County Transportation Planning
Project Sponsor : Agency (PCTPA)
Contributing PTMISEA Sponsor : None

Project Scope

Funding

Schedule Date

	Original	Revised
WPCTSA Used Dial-a-Ride Vehicle Acquisition Program: Purchase up to 15 used (surplus) Dial-a-Ride vehicle from Roseville Transit and/or Placer County Transit. Vehicles will be used to provide local CTSA senior and disabled individual services. The vehicles are lift-equipped and ADA compliant.		WPCTSA Community Transit Enhancements: Construct various community transit enhancements for passenger use (including the elderly & disabled) at existing bus stops & transit centers throughout western Placer County for local bus, dial-a-ride, and CTSA services.
2008/2009 - 99313 :	\$11,030	\$7,130
2008/2009 - 99313 :	\$30,002	\$30,002
2009/2010 - 99313 :	\$17,269	\$17,269
99314 :		
PTMISEA Interest :	\$2,739	\$2,739
Other Funds :		
Federal :		
State :		
Local :		
Begin Environmental :	NA	NA
End Environmental :	NA	NA
Begin Design :	NA	NA
End Design :	NA	May-12
Begin Right of Way :	NA	NA
End Right of Way :	NA	NA
Begin Construction :	NA	August-12
End Construction :	NA	October-12
Begin Vehicle/Equipment Order :	January-10	NA
End Vehicle/Equipment Order :	October-12	NA
Begin Closeout Phase :		November-12
End Closeout Phase :	October-12	December-12
Justification for Change :	The local Placer transit operators are retaining their dial-a-ride vehicles longer than their original replacement schedule. This means there are very few dial-a-ride vehicles to purchase for WPCTSA services until after 2014/2015. Alternatively, the demand for transit stop improvements and enhancements has increased due to the rural nature of the majority of bus stop locations that are used by senior and disabled individuals. PCTPA/WPCTSA is requesting that funds be reallocated to the new program.	

Signature(s)

Sponsor Recipient: Celia McAdam, AICP, Executive Director
Placer County Transportation Planning Agency (PCTPA)

Date: March 7, 2012

Contributing PTMISEA Sponsor

Date

Note: The same authority that signed the Allocation Request must sign here.

**PTMISEA
Itemized Expenditure Table**

WPCTSA Community Transit Enhancements											
Project Allocation											
Date	Phase	Category	PTMISEA Funds	PTMISEA Interest	Federal	State	Local	Expenditure Total	Balance		
August 2012	Construction	Construct Community Transit Enhancements at various locations within Placer County	54,401	2,739					57,140		

Western Placer Consolidated Transportation Services Agency
PTMISEA FY 2008/09 & FY 2009/10 Community Transit Enhancement Project Description

Multi Modal Light Enhancement Project

Install LED lights at Multi Modal Parking Lot & Multi Modal (Approximately 30 lights).

- Construction Schedule:
 - Award Construction Project: Late August 2012
 - Construction: August – October 2012
 - Project Close-Out: November 2012
 - Project Complete: December 2012
- Cost Estimate:
 - Construction Contract: \$16,500
 - Permits/Inspections/Staff: \$2,500
 - Total Project: \$19,000

Fulweiler Curb Ramps

Install ADA accessible curb ramps on Fulweiler on Placer County Domes driveway to allow ADA accessibility to Auburn Multi Modal Station.

- Construction Schedule:
 - Construction: August – September 2012
 - Project Close-Out: October 2012
 - Project Complete: November 2012
- Cost Estimate:
 - Construction: \$10,000
 - Inspections/Staff: \$2,000
 - Total Project: \$12,000

Multi Modal Kiosk

Purchase and install a new kiosk that offers more viewing space for maps and schedules for the Auburn Station.

- Construction Schedule:
 - Construction: August – October 2012
 - Project Close-Out: November 2012
 - Project Complete: December 2012
- Cost Estimate:
 - Kiosk: \$8,000
 - Installation: \$2,000
 - Total Project: \$10,000

Multi Modal Park-and-Ride Lot

Pavement rehabilitation and restriping at the Multi Modal Park-and-Ride Lot

- Construction Schedule:
 - Construction: August – September 2012
 - Project Close-Out: November 2012
 - Project Completion: December 2012
- Cost Estimate:
 - Construction: \$14,184
 - Inspection/Staff: \$2,000
 - Total Project: \$16,184

1 RESOLUTION NO. 12-
2 RESOLUTION AUTHORIZING THE FUNDING AGREEMENT WITH PLACER
3 COUNTY TRANSPORTATION PLANNING AGENCY.
4 -----

5 THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

6 That the City Council of the City of Auburn does hereby authorize the
7 City Manager to sign and execute the funding agreement with Placer County
8 Transportation Planning Agency for the Community Transit Enhancement
9 Projects.

10 A true and correct copy of said Funding Agreement is attached hereto as
11 Exhibit "A."

12 DATED: June 11, 2012

13 _____
Kevin Hanley, Mayor

14 ATTEST:

15 _____
16 Joseph G. R. Labrie, City Clerk
17

18 I, Joseph G. R. Labrie, City Clerk of the City of Auburn, hereby certify
19 that the foregoing resolution was duly passed at a regular session meeting of
20 the City Council of the City of Auburn held on the 11th day of June 2012 by
the following vote on roll call:

21 Ayes:

22 Noes:

23 Absent:

24 _____
Joseph G. R. Labrie, City Clerk
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26
27
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